

Scenarios indicating how the initial £200 and further top ups are applied:

	Pre Coronavirus	Impact of Coronavirus	Effective date for Hardship (1/4/2020 or start of claim whichever is later)	Council Tax charge from Effective date	Hardship award based on current £200	Additional hardship award based on £300	Additional hardship award based on £400	Additional hardship award based on £500
1	Unemployed CTS claimant receiving maximum award of 91.5% CTS	No change in their income as a result of Coronavirus	1/4/2020	Charge = 8.5% of £1,000 = £85	£85	Nil	Nil	Nil
2	Unemployed CTS claimant receiving reduced award of 75% CTS due to unemployed non dependants in property	No change in their income as a result of Coronavirus	1/4/2020	Charge = 25% of £1,000 = £250	£200	£50	Nil	Nil
3	Employed Council Tax Support claimant receiving 25% CTS due to low wages	Furloughed as a result of Coronavirus which increases their CTS entitlement to 50%	1/4/2020	Charge = 50% of £1,000 = £500	£200	£100	£200	£300
4a	No CTS claim	Become unemployed in March and receives 91.5% CTS for six months until starts a new job and claim is cancelled	1/4/2020	Charge = 8.5% of £500 (Apr-Oct) + £500 = £542.50	£200	£100	£200	£300
4b	No CTS claim	Become unemployed in October and receives 91.5% CTS for remainder of year	1/10/2020	Charge = 8.5% of £500 (Oct-Mar) = £42.50	£42.50	Nil	Nil	Nil

Amount of hardship	Number of accounts that benefit by a top-up payment to the initial £200 hardship fund limit	Total spend	Additional spend due to increase	Hardship amount remaining	Number of accounts to nil balance	Additional accounts to nil	Average Award	Number that would receive the maximum top-up payment
£0	0	£0	£0	£2,864,446	0	0	£0	0
£150.00	17,168	£1,711,912.12	£1,711,912.12	£1,152,533.88	12,612	12,612	£99.72	4,557
£200.00	4,557	£1,929,228.66	£217,316.54	£935,217.34	12,996	384	£112.37	4,127
£250.00	4,127	£2,127,788.23	£198,559.57	£736,657.77	13,355	359	£123.94	3,814
£300.00	4,127	£2,311,966.24	£184,178.01	£552,479.76	13,603	248	£134.67	3,565
£350.00	4,127	£2,484,170.51	£172,204.27	£380,275.49	13,841	238	£144.70	3,327
£400.00	4,127	£2,637,196.45	£153,025.94	£227,249.55	14,302	461	£153.61	2,866
£450.00	4,127	£2,775,764.29	£138,567.84	£88,681.71	14,489	187	£161.68	2,679
£500.00	4,127	£2,903,677.21	£127,912.92	£-39,231.21	14,732	243	£169.12	2,436